

MINUTES OF LKMD BUDGET MEETING

September 7, 2021 - DRAFT

Call To Order: Sep. 7, 2021 at 6:30PM

Notices posted at Town Hall, North Lake Library, and Boat Launch on Aug. 27, 2021 and mailing sent on Aug. 24. DNR was also notified. LKMD Email list was notified on Sep. 4, 2021.

Treasurer's Report:

- Checking Account: \$221.98
- Money Market Account: \$205,144.77

Presentation of 2022 Proposed Budget:

- Discussed the items highlighted in yellow as changes
- There was a lot of discussion on what caused the insurance increase, but it was more of how it shows up on the budget than it did in the past
- Some individuals were concerned with the large carryover of funds for a non-profit, so after discussion Laura Milbrath stated that 3 accounts should be adjusted to account for overages and made a motion to move to a tax levy of \$50 per property. Seconded by Pat Zimbric. All in Favor - 10, Not in Favor - 9. Motion did not carry.

Ann Belter motioned for Adjournment at 6:55PM. Seconded by Dick Morris. Motion Carried.